2022-2023 Enacted Budget Update

Presentation to the Board of Regents
April 11, 2022
The enacted budget includes funding for the following Regents priorities:

- $18 million for the My Brother's Keeper program
- $14 million for 134 new Department staff to:
  - administer DEI initiatives
  - support school districts with monitors
  - increase oversight of pre-K programs and state aid claims review
  - expand capacity in the Office of the Professions
- $40.5 million for capital needs at the State Schools for the Blind and Deaf, the Tuscarora Nation, Onondaga Nation School, and St. Regis Mohawk Schools
Regents Priorities Funded in the Enacted Budget

Maintains $2 million funding level for Enhancing Supports and Services for Postsecondary Success of Students with Disabilities

$706,000 increase for Readers Aid to bring the program to a total level of $1 million

Restoration of $20M for public library construction ($34M total)

$7.8 million in capital authority to continue systems modernization efforts for the Office of the Professions
Executive Budget Recommendations Not Included in the Enacted Budget

The enacted budget:

• Rejects the transfer of the administration of federal and state child nutrition programs to the Department of Agriculture and Markets; transfers the 30% Farm to School initiative to DAM

• Rejects the transfer of oversight of licensed health care professions from the Office of the Professions to the Department of Health

• Extends by one year, rather than making permanent, the elimination of the 18.4% State share for the maintenance costs of students placed in residential schools outside of New York City - an estimated $23-28 million annual cost to school districts
Executive Budget Recommendations Not Included in the Enacted Budget

Rejects authorizing public accounting firms to incorporate in New York State with minority ownership by individuals who are not Certified Public Accountants and requiring a $300 annual fee to be paid to the Department.

Rejects authorizing New York to join the Interstate Medical Licensure Compact and the Nurse Licensure Compact which allows physicians and nurses to become licensed in multiple states.

Rejects allowing certain certified nurse aides to administer medication and perform certain medication related tasks under the supervision of a registered nurse employed by a residential health care facility.
$11.7M still needed for remaining 168 positions

$18.6M requested for 302 positions

$6.9M provided for 134 positions in enacted budget
Using Technology Upgrades to Improve Customer Service

Customer Service Improvements

Teacher Certification System ($8 million - Revenue)

Vocational Rehabilitation Case Management System ($23 million - Federal)

Office of Professions Licensing System ($57 million - Revenue)

Office of College and University System ($8.5 million - State)